CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Burrton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2015	2		L	L	
Allocation of MVT, RVT &		3				
Schedule of Transfers		4				
Statement of Indebt. & Leas	e/Purchase	5				
Fund	K.S.A.					
General	17-1330	- 6	38,730	20,473	2,404	
Debt Service	10-113					
Totals		xxxxxxxxxx	38,730	20,473	2.404	
Budget Summary		7	Vote publication required?	No		
Neighborhood Revitalization	n Rebate					
		Final Assessed	l Valuation:	County Clerk's	Use Only	
Assisted by:		Harvey Count	у	8,517	101	
Dale L Clark, CPA	_	0				
Knudsen, Monroe & Co.LL	(0				
Address:		0			,	
301 N. Main, Suite 110	_	0				
Newton, KS 67114		Total Assessed	d Valuation	0 November 1, 2014 Valuation		
Email: dale@kmcocpa.com	-	all	en Reson	L	14 Valuation	
		Km	Ryan			
Attest: 8 - 19	_2014					
Juse In	sku					

County Clerk

RECEIVED

AUG 1 9 2014

Harvey County Clerk

Governing Body

State of Kansas Special District 2015

Burrton Cemetery Harvey County

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	20,233
2. Debt service levy in 2014 budget	- \$	0
3. Tax levy excluding debt service	\$	20,233

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:		-1-	-	85,055		
5.	Increase in personal property for 2014:						
	5a. Personal property 2014	+	145,508				
	5b. Personal property 2013	-	533,679				
	5c. Increase in personal property (5a min	nus 5b)	+	*	0		
				(Use Only	if > 0)		
6.	Valuation of property that has changed in	use during 201	4:		16,546		
7.	Total valuation adjustment (sum of 4, 5c,	, 6)		***************************************	101,601		
8.	Total estimated valuation July, 1,2014		8,453,181				
9.	Total valuation less valuation adjustment	(8 minus 7)		***************************************	8,351,580		
10.	Factor for increase (7 divided by 9)			*************************************	0.01217		
11.	Amount of increase (10 times 3)				+	\$	246
12.	2015 budget tax levy, excluding debt serv	vice, prior to CF	PI adjustment (3 pl	lus 11)		\$	20,479
13.	Debt service levy in this 2015 budget					***************************************	0
14.	2015 budget tax levy, including debt serv	vice, prior to CP	I adjustment (12 p	olus 13)			20,479
15.	Consumer Price Index for all urban consu	umers for calend	dar year 2013			**************	1.50%
16.	Consumer Price Index adjustment (3 time	es 15)				\$	303
17.	Maximum levy for budget year 2015, inc	luding debt serv	vice, not requiring	'notice of vo	ote publicatio	n.'	
	(14 plus 16)					\$	20,479

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Burrton Cemetery Harvey County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

)15	16/20M Veh	10	0	0	0	10
Allocation for Year 2015	RVT	39	0	0	0	39
Allo	MVT	2,106	0	0	0	2,106
Tax Levy Amount in	2013 Budget	20,233	0	0	0	20,233
2014	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate 2,106

39

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

10

MVT Factor 0.10409

RVT Factor 0.00193

16/20M Factor 0.00049

2015

Burrton Cemetery Harvey County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Burrton Cemetery Harvey County

Type	Date	Interest		Amount			Amor	Amount Due	Атоп	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
	fo	Interest		Principal	Payments	Payments
Contract		Rate	Financed	Balance On Due	Due	Due
Date		%	(lac	Jan 1,2014	2014	2015
			Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	13,113	19,683	13,161
Receipts:		20.000	
Ad Valorem Tax	18,944		XXXXXXXXXXXXXXXX
Delinquent Tax	552	400	400
Motor Vehicle Tax	2,172	2,100	2,106
Recreational Vehicle Tax	38	35	39
16/20M Vehicle Tax	11	10	10
LAVTR			0
Lot Sales	930	1,200	1,200
Sexton Fees	5,682	2,500	2,500
Donation	8,100	0	0

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	26.420	36 470	()55
Total Receipts	36,429	26,478	
Resources Available:	49,542	46,161	19,416
Expenditures:		***************************************	
Personnel Costs	15,778	20,000	
Contratual Services	1,613	4,000	
Commodities	4,320		
Capital Outlay	8,148	5,000	8,230

Mainth a band Davida Unation Date 4			
Neighborhood Revitalization Rebate			ļ
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	29,859		·{
		13,161	XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	19,683	 	
Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount	37,250	37,250	
Unencumbered Cash Balance Dec 31	37,250	 	
Unencumbered Cash Balance Dec 31	37,250 Non-	37,250	
Unencumbered Cash Balance Dec 31	37,250 Non-	37,250 Appropriated Balance	38,73
Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amoun	37,250 Non-	37,250 Appropriated Balance ire/Non-Appr Balance Tax Required	38,730

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of Burrton Cemetery Harvey County

will meet on August 4, 2014 at 6:15 PM at City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Council Chambers and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estim	ate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	29,859	2.347	33,000	2.350	38,730	20,473	2.422
Debt Service							
Totals	29,859	2.347	33,000	2.350	38,730	20,473	2.422
Less: Transfers	25,655	2.2.1	0		0		
Net Expenditures	29,859		33,000		38,730		
Total Tax Levied	19,973		20,233		xxxxxxxxxxxx		
Assessed Valuation:	8,511,741		8,611,316		8,453,181]	
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		2015	_	
G.O. Bonds	0		0		0	}	
Revenue Bonds	0		0		0		
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Kim Ryan	
Clerk	_

Page No. 7

BURRTON CEMETERY NOTICE OF BUDGET HEARING

Published in The Harvey County Independent July 24, 2014

NOTICE OF BUDGET HEARING

The governing body of Burrton Cemetery

HARTON LOBINETY

Will meet on August
4, 2014 at 6:15 PM at City Council Chambers for the purpose of hearing and answering objections of enapayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at City Council Chambers and will be available at this hearing.

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	y		-				
l	Prior Year Ac	tual 2013	Current Year Estin			Sudget Year for	
	l	Actual		Acqual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	29,859	2.347	33,000	2.350	38,730	20,473	2,422
Debt Service							
Totals	29,859	2,347	33,000	2,350	38,730	20,473	2.422
Less: Transfers	0		0		0		
Not Expenditures	29,859		33,000		38,730]	
Total Tax Levied	19,973		20,233		XXXXXXXXXXXXXXXX]	
Assessed Valuation	8,511,741		8,611,316		6,453,381)	
Outstanding Indebted	ncss.						
Jan I.	2013	_	2014		2015		
G.O. Bonds	Ü		8		0		
Revenue Bonds	0		0]	O		
Other	0		0]	0	1	
Lease Pur. Princ.	0		0	1	9	1	

OF PUBLICATION

SAS, COUNTY OF HARVEY,

b Reeves

State of Kansas Special District

2015

worn, deposes and says: That

Y COUNTY INDEPENDENT

newspaper printed in the State iblished in and general circulation y, Kansas, and that said newspaper gious or fraternal publication.

s a weekly published at least 50 been so published continuously ily in said county and state for a rior to the first publication of nas been admitted at the post office sas in said County as second class

and was published in the regular and entire issue of said newspaper for consecutive weeks,
the first publication thereof being July made on the 24th day of 2014. with subsequent publications being made on the following dates
Form prepared by:
Subscribed and sworn to before me this 24th day of July, 2014
Motary Public
•
My commission expires: 08/24/2015
Publication Costs: 8400

